

MUNICIPIO DE ATENANGO DEL RIO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$30,300,390	\$149,300	\$30,449,690	\$2,048,834	\$2,048,834	\$28,400,856
3E+05 PRESIDENCIA	\$518,977	\$0	\$518,977	\$74,523	\$74,523	\$444,454
3E+05 TESORERIA	\$5,617,069	\$139,300	\$5,756,369	\$795,648	\$795,648	\$4,960,721
3E+05 SINDICATURA	\$480,171	\$0	\$480,171	\$69,106	\$69,106	\$411,064
3E+05 ADMI.GOBIER.ELECT.	\$139,628	\$0	\$139,628	\$20,322	\$20,322	\$119,306
3E+05 CATASTRO E IMPUESTO PREDIAL	\$69,914	\$0	\$69,914	\$10,191	\$10,191	\$59,722
3E+05 CONTADURIA GENERAL	\$78,545	\$0	\$78,545	\$11,452	\$11,452	\$67,093
3E+05 DEPORTES	\$85,748	\$0	\$85,748	\$12,496	\$12,496	\$73,252
3E+05 DESARROLLO RURAL	\$226,040	\$0	\$226,040	\$32,706	\$32,706	\$193,334
3E+05 DIF MUNICIPAL	\$341,778	\$0	\$341,778	\$49,793	\$49,793	\$291,986
3E+05 OBRAS PUBLICAS	\$14,228,972	\$0	\$14,228,972	\$41,202	\$41,202	\$14,187,770
3E+05 PARTICIPACION DE LA MUJER	\$69,914	\$0	\$69,914	\$10,191	\$10,191	\$59,722
3E+05 PROGRAMAS SOCIALES	\$61,083	\$0	\$61,083	\$8,870	\$8,870	\$52,213
3E+05 REGIDURIAS	\$1,397,065	\$0	\$1,397,065	\$200,134	\$200,134	\$1,196,931
3E+05 REGISTRO CIVIL	\$196,423	\$0	\$196,423	\$28,463	\$28,463	\$167,960
3E+05 SECRETARIA GENERAL	\$1,778,398	\$0	\$1,778,398	\$251,042	\$251,042	\$1,527,356
3E+05 TALLERES CLUBS	\$27,874	\$0	\$27,874	\$4,057	\$4,057	\$23,817
3E+05 SEGURIDAD PUBLICA	\$4,982,792	\$10,000	\$4,992,792	\$428,637	\$428,637	\$4,564,155
Total del Gasto	\$30,300,390	\$149,300	\$30,449,690	\$2,048,834	\$2,048,834	\$28,400,856