

**MUNICIPIO DE ATENANGO DEL RIO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$30,300,390</b>	<b>\$12,113,128</b>	<b>\$42,413,518</b>	<b>\$33,014,629</b>	<b>\$33,014,629</b>	<b>\$9,398,889</b>
3E+05 PRESIDENCIA	\$788,977	\$0	\$788,977	\$377,502	\$377,502	\$411,475
3E+05 TESORERIA	\$4,888,069	\$5,041,595	\$9,929,663	\$8,596,100	\$8,596,100	\$1,333,564
3E+05 SINDICATURA	\$642,171	\$0	\$642,171	\$349,978	\$349,978	\$292,193
3E+05 ADMI.GOBIER.ELECT.	\$139,628	\$0	\$139,628	\$89,491	\$89,491	\$50,137
3E+05 CATASTRO E IMPUESTO PREDIAL	\$69,914	\$0	\$69,914	\$51,622	\$51,622	\$18,292
3E+05 CONTADURIA GENERAL	\$159,545	\$0	\$159,545	\$57,998	\$57,998	\$101,548
3E+05 DEPORTES	\$85,748	\$0	\$85,748	\$63,310	\$63,310	\$22,438
3E+05 DESARROLLO RURAL	\$226,040	\$0	\$226,040	\$166,655	\$166,655	\$59,385
3E+05 DIF MUNICIPAL	\$341,778	\$0	\$341,778	\$237,728	\$237,728	\$104,051
3E+05 OBRAS PUBLICAS	\$14,228,972	\$6,665,350	\$20,894,322	\$16,537,612	\$16,537,612	\$4,356,711
3E+05 PARTICIPACION DE LA MUJER	\$69,914	\$0	\$69,914	\$15,370	\$15,370	\$54,543
3E+05 PROGRAMAS SOCIALES	\$61,083	\$0	\$61,083	\$45,067	\$45,067	\$16,016
3E+05 REGIDURIAS	\$1,559,065	\$0	\$1,559,065	\$1,013,490	\$1,013,490	\$545,575
3E+05 REGISTRO CIVL	\$196,423	\$0	\$196,423	\$144,151	\$144,151	\$52,272
3E+05 SECRETARIA GENERAL	\$1,832,398	\$0	\$1,832,398	\$1,321,015	\$1,321,015	\$511,383
3E+05 TALLERES CLUBS	\$27,874	\$0	\$27,874	\$20,575	\$20,575	\$7,299
3E+05 SEGURIDAD PUBLICA	\$4,982,792	\$406,183	\$5,388,975	\$3,926,967	\$3,926,967	\$1,462,008
<b>Total del Gasto</b>	<b>\$30,300,390</b>	<b>\$12,113,128</b>	<b>\$42,413,518</b>	<b>\$33,014,629</b>	<b>\$33,014,629</b>	<b>\$9,398,889</b>