

MUNICIPIO DE ATENANGO DEL RIO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$30,300,390	\$12,045,610	\$42,346,000	\$42,215,009	\$42,111,885	\$130,991
3E+05 PRESIDENCIA	\$788,977	-\$80,431	\$708,546	\$708,546	\$708,546	\$0
3E+05 TESORERIA	\$4,888,069	\$5,809,870	\$10,697,938	\$10,566,949	\$10,566,949	\$130,990
3E+05 SINDICATURA	\$642,171	-\$214,752	\$427,419	\$427,419	\$427,419	\$0
3E+05 ADMI.GOBIER.ELECT.	\$139,628	-\$50,137	\$89,491	\$89,491	\$89,491	\$0
3E+05 CATASTRO E IMPUESTO PREDIAL	\$69,914	-\$929	\$68,985	\$68,985	\$68,985	\$0
3E+05 CONTADURIA GENERAL	\$159,545	-\$101,548	\$57,998	\$57,998	\$57,998	\$0
3E+05 DEPORTES	\$85,748	-\$22,438	\$63,310	\$63,310	\$63,310	\$0
3E+05 DESARROLLO RURAL	\$226,040	-\$4,612	\$221,428	\$221,428	\$221,428	\$0
3E+05 DIF MUNICIPAL	\$341,778	\$16,204	\$357,983	\$357,983	\$357,983	\$0
3E+05 OBRAS PUBLICAS	\$14,228,972	\$6,725,217	\$20,954,189	\$20,954,188	\$20,954,188	\$1
3E+05 PARTICIPACION DE LA MUJER	\$69,914	-\$54,543	\$15,370	\$15,370	\$15,370	\$0
3E+05 PROGRAMAS SOCIALES	\$61,083	-\$16,016	\$45,067	\$45,067	\$45,067	\$0
3E+05 REGIDURIAS	\$1,559,065	-\$193,824	\$1,365,241	\$1,365,241	\$1,365,241	\$0
3E+05 REGISTRO CIVIL	\$196,423	\$1,791	\$198,214	\$198,214	\$198,214	\$0
3E+05 SECRETARIA GENERAL	\$1,832,398	-\$67,126	\$1,765,272	\$1,765,272	\$1,765,272	\$0
3E+05 TALLERES CLUBS	\$27,874	-\$7,299	\$20,575	\$20,575	\$20,575	\$0
3E+05 SEGURIDAD PUBLICA	\$4,982,792	\$306,183	\$5,288,975	\$5,288,975	\$5,185,851	\$0
Total del Gasto	\$30,300,390	\$12,045,610	\$42,346,000	\$42,215,009	\$42,111,885	\$130,991