

MUNICIPIO DE ATENANGO DEL RIO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$31,144,380	\$686,308	\$31,830,688	\$3,697,180	\$3,747,926	\$28,133,508
3E+05 PRESIDENCIA	\$1,158,057	\$29,000	\$1,187,057	\$263,418	\$263,418	\$923,639
3E+05 TESORERIA	\$5,376,245	\$237,558	\$5,613,803	\$1,206,325	\$1,257,072	\$4,407,477
3E+05 SINDICATURA	\$327,240	\$0	\$327,240	\$73,178	\$73,178	\$254,062
3E+05 AGUA POTABLE	\$54,565	\$120,000	\$174,565	\$51,044	\$51,044	\$123,521
3E+05 CATASTRO E IMPUESTO PREDIAL	\$105,381	\$0	\$105,381	\$22,908	\$22,908	\$82,473
3E+05 SERVICIOS GENERALES	\$1,385,586	\$3,500	\$1,389,086	\$303,798	\$303,798	\$1,085,288
3E+05 SERVICIOS PUBLICOS	\$131,733	\$4,000	\$135,733	\$30,247	\$30,247	\$105,486
3E+05 DESARROLLO RURAL	\$151,902	\$0	\$151,902	\$43,808	\$43,808	\$108,094
3E+05 DIF MUNICIPAL	\$544,862	\$4,000	\$548,862	\$117,778	\$117,778	\$431,084
3E+05 OBRAS PUBLICAS	\$13,824,733	\$162,552	\$13,987,285	\$63,450	\$63,450	\$13,923,835
3E+05 PARTICIPACION DE LA MUJER	\$60,426	\$0	\$60,426	\$4,074	\$4,074	\$56,352
3E+05 ORGANO DE CONTROL MUNICIPAL	\$190,296	\$0	\$190,296	\$28,320	\$28,320	\$161,976
3E+05 REGIDURIAS	\$1,552,284	\$0	\$1,552,284	\$335,905	\$335,905	\$1,216,379
3E+05 REGISTRO CIVIL	\$228,501	\$0	\$228,501	\$50,610	\$50,610	\$177,891
3E+05 SECRETARIA GENERAL	\$335,718	\$0	\$335,718	\$74,930	\$74,930	\$260,788
3E+05 INSTANCIA TECNICA DE EVALUACION DEL DESEMPEÑO	\$73,710	\$0	\$73,710	\$0	\$0	\$73,710
3E+05 SEGURIDAD PUBLICA	\$5,643,141	\$125,698	\$5,768,839	\$1,027,387	\$1,027,387	\$4,741,452
Total del Gasto	\$31,144,380	\$686,308	\$31,830,688	\$3,697,180	\$3,747,926	\$28,133,508