MUNICIPIO DE ATENANGO DEL RIO GUERRERO
PRESUPUESTO EGRESOS 2022

PRESUPUESTO MENSUAL

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
10000	**SERVICIOS PERSONALES**	**$14,708,238.65**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$1,225,686.55**	**$14,708,238.65**
11000	**REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE**	**$11,697,811.20**	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$11,697,811.20
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$11,697,811.20	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$11,697,811.20
11301	SUELDOS AL PERSONAL DE BASE	$11,697,811.20	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$974,817.60	$11,697,811.20
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$1,633,832.42**	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$136,152.70	$1,633,832.42
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$1,462,226.40	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$1,462,226.40
13203	GRATIFICACIÓN DE FIN DE AÑO	$1,462,226.40	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$121,852.20	$1,462,226.40
13400	COMPENSACIONES	$171,606.02	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$171,606.02
13401	COMPENSACIONES ORDINARIAS	$171,606.02	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$14,300.50	$171,606.02
14000	**SEGURIDAD SOCIAL**	**$98,353.00**	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$98,353.00
14400	APORTACIONES PARA SEGUROS	$98,353.00	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$98,353.00
14401	SEGURO DE VIDA	$98,353.00	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$8,196.08	$98,353.00
16000	**PREVISIONES**	**$1,278,242.03**	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$1,278,242.03
16100	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	$1,278,242.03	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$1,278,242.03
16101	PREVISIONES DE INCREMENTO AL PERSONAL DE BASE	$1,278,242.03	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$106,520.17	$1,278,242.03
20000	**MATERIALES Y SUMINISTROS**	**$3,004,585.11**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$250,382.09**	**$3,004,585.11**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$843,115.47**	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$70,259.62	$843,115.47
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$225,332.00	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$225,332.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$225,332.00	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$18,777.67	$225,332.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	$205,581.98	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$205,581.98
21401	SUMINISTROS INFORMÁTICOS	$205,581.98	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$17,131.83	$205,581.98
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$7,200.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$7,200.00
21501	ARTÍCULOS DIVERSOS DE CARÁCTER COMERCIAL	$5,600.00	$466.67	$466.67	$466.67	$466.67	$466.67	$466.67	$466.67	$466.67	$466.67	$466.67	$466.67	$466.67	$5,600.00
21504	PRODUCTOS IMPRESOS EN PAPEL	$1,600.00	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$1,600.00
21600	MATERIAL DE LIMPIEZA	$268,693.15	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$268,693.15
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$268,693.15	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$22,391.10	$268,693.15
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	$136,308.34	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$136,308.34
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	$136,308.34	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$11,359.03	$136,308.34
22000	**ALIMENTOS Y UTENSILIOS**	**$120,380.42**	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$10,031.70	$120,380.42
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$103,680.42	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$103,680.42
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	$103,680.42	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$8,640.04	$103,680.42
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$16,700.00	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$16,700.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	$16,700.00	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$1,391.67	$16,700.00
24000	**MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION**	**$302,589.85**	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$25,215.82	$302,589.85
24100	PRODUCTOS MINERALES NO METÁLICOS	$8,900.00	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$8,900.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	$8,900.00	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$741.67	$8,900.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$22,560.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$22,560.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$22,560.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$1,880.00	$22,560.00
24300	CAL, YESO Y PRODUCTOS DE YESO	$23,077.85	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$23,077.85
24301	CAL, YESO Y PRODUCTOS DE YESO	$23,077.85	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$1,923.15	$23,077.85
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$87,900.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$87,900.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$87,900.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$7,325.00	$87,900.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$71,570.00	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$5,964.17	$71,570.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	$59,230.00	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$4,935.83	$59,230.00
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	$12,340.00	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$1,028.33	$12,340.00
24800	MATERIALES COMPLEMENTARIOS	$33,322.00	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$33,322.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA LA CONSTRUCCIÓN	$33,322.00	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$2,776.83	$33,322.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	$55,260.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$4,605.00	$55,260.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	$1,020.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$1,020.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCIÓN Y REPARACIÓN	$54,240.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$4,520.00	$54,240.00
25000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO**	**$95,114.00**	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$7,926.17	$95,114.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$46,864.00	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$46,864.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$46,864.00	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$3,905.33	$46,864.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$17,052.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$1,421.00	$17,052.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	$2,052.00	$171.00	$171.00	$171.00	$171.00	$171.00	$171.00	$171.00	$171.00	$171.00	$171.00	$171.00	$171.00	$2,052.00
25302	CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS DEL SECTOR SALUD	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$15,000.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	$31,198.00	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$2,599.83	$31,198.00
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁREA MÉDICA	$7,287.00	$607.25	$607.25	$607.25	$607.25	$607.25	$607.25	$607.25	$607.25	$607.25	$607.25	$607.25	$607.25	$7,287.00

25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO EN EL ÁREA MÉDICA	$23,911.00	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$1,992.58	$23,911.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,190,252.89**	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$1,190,252.89
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1,190,252.89	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$1,190,252.89
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1,190,252.89	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$99,187.74	$1,190,252.89
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS**	**$114,723.00**	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$9,560.25	$114,723.00
27100	VESTUARIO Y UNIFORMES	$76,280.00	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$76,280.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	$76,280.00	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$6,356.67	$76,280.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$38,443.00	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$3,203.58	$38,443.00
27201	ARTÍCULOS PARA SERVICIOS GENERALES PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$12,603.00	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$1,050.25	$12,603.00
27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$25,840.00	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$2,153.33	$25,840.00
28000	**MATERIALES Y SUMINISTROS PARA SEGURIDAD**	**$19,600.00**	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$19,600.00
28300	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	$19,600.00	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$19,600.00
28301	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	$19,600.00	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$1,633.33	$19,600.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$318,809.48**	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$26,567.46	$318,809.48
29100	HERRAMIENTAS MENORES	$19,800.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$19,800.00
29107	EQUIPOS Y MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD	$19,800.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$19,800.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$3,931.00	$327.58	$327.58	$327.58	$327.58	$327.58	$327.58	$327.58	$327.58	$327.58	$327.58	$327.58	$327.58	$3,931.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALES EN EDIFICIOS	$635.00	$52.92	$52.92	$52.92	$52.92	$52.92	$52.92	$52.92	$52.92	$52.92	$52.92	$52.92	$52.92	$635.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN EDIFICIOS	$3,296.00	$274.67	$274.67	$274.67	$274.67	$274.67	$274.67	$274.67	$274.67	$274.67	$274.67	$274.67	$274.67	$3,296.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	$8,322.00	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$8,322.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁCTER INFORMÁTICO	$8,322.00	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$693.50	$8,322.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$286,756.48	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$23,896.37	$286,756.48
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	$245,026.48	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$20,418.87	$245,026.48
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	$41,730.00	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$3,477.50	$41,730.00
30000	**SERVICIOS GENERALES**	**$3,857,701.00**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$321,475.08**	**$3,857,701.00**
31000	**SERVICIOS BASICOS**	**$2,341,330.00**	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$195,110.83	$2,341,330.00
31100	ENERGÍA ELÉCTRICA	$2,285,190.00	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$2,285,190.00
31101	ENERGÍA ELÉCTRICA	$2,285,190.00	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$190,432.50	$2,285,190.00
31300	AGUA	$8,120.00	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$8,120.00
31301	AGUA	$8,120.00	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$676.67	$8,120.00
31400	TELEFONÍA TRADICIONAL	$40,120.00	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$40,120.00
31401	TELEFONÍA TRADICIONAL	$40,120.00	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$3,343.33	$40,120.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$1,900.00	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$1,900.00
31801	SERVICIO POSTAL	$1,900.00	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33	$1,900.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$120,340.00**	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$10,028.33	$120,340.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$92,500.00	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$92,500.00
32302	ARRENDAMIENTO DE MOBILIARIO	$92,500.00	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$7,708.33	$92,500.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$27,840.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$27,840.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$27,840.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$27,840.00
33000	**SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS**	**$27,000.00**	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$27,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$15,000.00
33301	SERVICIOS DE INFORMÁTICA	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$15,000.00
33400	SERVICIOS DE CAPACITACIÓN	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
33401	SERVICIOS DE CAPACITACIÓN	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$8,525.00**	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$8,525.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$8,525.00	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$8,525.00
34101	COMISIONES BANCARIAS	$8,525.00	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$8,525.00
35000	**SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION**	**$329,690.00**	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$27,474.17	$329,690.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$9,690.00	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$9,690.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$9,690.00	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$807.50	$9,690.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$320,000.00	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$320,000.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$320,000.00	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$320,000.00
36000	**SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD**	**$54,680.00**	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$54,680.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$54,680.00	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$54,680.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$54,680.00	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$4,556.67	$54,680.00
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$205,788.00**	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$17,149.00	$205,788.00
37200	PASAJES TERRESTRES	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$9,000.00
37201	PASAJES TERRESTRES	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$9,000.00
37500	VIÁTICOS EN EL PAÍS	$184,308.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$184,308.00
37501	VIÁTICOS EN EL PAÍS	$184,308.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$15,359.00	$184,308.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$12,480.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$12,480.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$12,480.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$1,040.00	$12,480.00
38000	**SERVICIOS OFICIALES**	**$239,314.00**	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$239,314.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$239,314.00	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$239,314.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$239,314.00	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$19,942.83	$239,314.00

39000	**OTROS SERVICIOS GENERALES**	**$531,034.00**	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$44,252.83	$531,034.00
39200	IMPUESTOS Y DERECHOS	$51,010.00	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$51,010.00
39202	OTROS IMPUESTOS Y DERECHOS	$51,010.00	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$4,250.83	$51,010.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	$422,224.00	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$422,224.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	$422,224.00	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$35,185.33	$422,224.00
39900	OTROS SERVICIOS GENERALES	$57,800.00	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$57,800.00
39901	SERVICIOS DE ALIMENTACIÓN	$57,800.00	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$4,816.67	$57,800.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,415,116.39**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$117,926.37**	**$1,415,116.39**
44000	**AYUDAS SOCIALES**	**$1,415,116.39**	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$117,926.37	$1,415,116.39
44100	Ayudas sociales a personas	$865,116.39	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$865,116.39
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	$865,116.39	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$72,093.03	$865,116.39
44300	Ayudas sociales a instituciones de enseñanza	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$550,000.00
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$550,000.00
60000	**INVERSION PUBLICA**	**$21,471,761.00**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$1,789,313.42**	**$21,471,761.00**
61000	**OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO**	**$21,471,761.00**	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$1,789,313.42	$21,471,761.00
61300	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$6,450,600.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$537,550.00	$6,450,600.00
61301	INFRAESTRUCTURA DE AGUA POTABLE, SANEAMIENTO HIDROAGRÍCOLA Y CONTROL DE INUNDACIONES	$3,500,000.00	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$291,666.67	$3,500,000.00
61304	INFRAESTRUCTURA ELÉCTRICA	$2,950,600.00	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$245,883.33	$2,950,600.00
61400	División de terrenos y construcción de obras de urbanización	$12,481,161.00	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$12,481,161.00
61402	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN EN LOTES	$12,481,161.00	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$1,040,096.75	$12,481,161.00
61500	Construcción de vías de comunicación	$2,540,000.00	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$2,540,000.00
61501	INFRAESTRUCTURA DE CARRETERAS	$2,540,000.00	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$211,666.67	$2,540,000.00
	Total	**$44,457,402.15**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$3,704,783.51**	**$44,457,402.15**