

MUNICIPIO DE ATENANGO DEL RIO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$44,457,402	\$1,957,835	\$46,415,237	\$5,478,984	\$5,478,984	\$40,936,253
PRESIDENCIA MUNICIPAL	\$4,237,789	\$105,900	\$4,343,689	\$1,063,552	\$1,063,552	\$3,280,137
SINDICATURA	\$347,000	\$198,100	\$545,100	\$116,437	\$116,437	\$428,663
SECRETARIA GENERAL	\$590,859	\$127,800	\$718,659	\$301,444	\$301,444	\$417,215
REGIDURIAS	\$978,318	\$20,000	\$998,318	\$246,798	\$246,798	\$751,520
TESORERIA	\$2,867,611	\$155,000	\$3,022,611	\$372,360	\$372,360	\$2,650,251
DIRECCION DE AGUA POTABLE	\$0	\$772,200	\$772,200	\$209,813	\$209,813	\$562,387
DIRECCION DE SERVICIOS PUBLICOS	\$5,321,737	\$199,011	\$5,520,749	\$943,237	\$943,237	\$4,577,511
DIRECCION DE LA MUJER	\$153,062	\$43,260	\$196,322	\$46,486	\$46,486	\$149,835
DIRECCVION DE OBRAS PUBLICAS	\$22,184,620	\$50,600	\$22,235,220	\$434,695	\$434,695	\$21,800,525
DIRECCION DEL DIF MUNICIPAL	\$916,374	\$90,000	\$1,006,374	\$301,673	\$301,673	\$704,700
DIRECCION DE CATASTRO	\$128,389	\$0	\$128,389	\$28,320	\$28,320	\$100,069
DIRECCION DE REGISTRO CIVIL	\$322,962	\$31,614	\$354,576	\$60,901	\$60,901	\$293,675
DIRECCION DE DESARROLLO RURAL	\$0	\$3,600	\$3,600	\$2,381	\$2,381	\$1,219
DIRECCION DE DEPORTE, SALUD Y REHABILITACION	\$0	\$23,750	\$23,750	\$16,321	\$16,321	\$7,429
ORGANO DE CONTROL INTERNO	\$181,587	\$0	\$181,587	\$0	\$0	\$181,587
SEGURIDAD PUBLICA MUNICIAPL	\$6,227,094	\$137,000	\$6,364,094	\$1,334,564	\$1,334,564	\$5,029,530
Total del Gasto	\$44,457,402	\$1,957,835	\$46,415,237	\$5,478,984	\$5,478,984	\$40,936,253