

Cuenta Pública 2021  
MUNICIPIO DE ATENANGO DEL RIO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>PRESIDENCIA</b>	<b>\$3,957,054</b>	<b>-\$898,385</b>	<b>\$3,058,669</b>	<b>\$3,040,394</b>	<b>\$3,040,394</b>	<b>\$18,276</b>
Presidencia	\$3,957,054	-\$898,385	\$3,058,669	\$3,040,394	\$3,040,394	\$18,276
<b>SECRETARÍA GENERAL DE GOBIERNO</b>	<b>\$402,322</b>	<b>\$298,507</b>	<b>\$700,829</b>	<b>\$700,825</b>	<b>\$700,825</b>	<b>\$5</b>
Secretaría General De Gobierno	\$402,322	\$298,507	\$700,829	\$700,825	\$700,825	\$5
<b>DIF</b>	<b>\$1,048,668</b>	<b>\$432,449</b>	<b>\$1,481,116</b>	<b>\$1,476,699</b>	<b>\$1,476,699</b>	<b>\$4,417</b>
DIF	\$1,048,668	\$432,449	\$1,481,116	\$1,476,699	\$1,476,699	\$4,417
<b>REGISTRO CIVIL</b>	<b>\$217,342</b>	<b>\$68,533</b>	<b>\$285,875</b>	<b>\$285,875</b>	<b>\$285,875</b>	<b>\$0</b>
Registro Civil	\$217,342	\$68,533	\$285,875	\$285,875	\$285,875	\$0
<b>TESORERÍA</b>	<b>\$2,141,481</b>	<b>\$106,011</b>	<b>\$2,247,492</b>	<b>\$2,233,815</b>	<b>\$2,038,662</b>	<b>\$13,678</b>
Tesorería	\$2,141,481	\$106,011	\$2,247,492	\$2,233,815	\$2,038,662	\$13,678
<b>CATASTRO</b>	<b>\$138,903</b>	<b>\$15,972</b>	<b>\$154,875</b>	<b>\$154,875</b>	<b>\$154,875</b>	<b>\$1</b>
Catastro	\$138,903	\$15,972	\$154,875	\$154,875	\$154,875	\$1
<b>AGUA POTABLE</b>	<b>\$530,079</b>	<b>\$310,120</b>	<b>\$840,200</b>	<b>\$837,212</b>	<b>\$837,212</b>	<b>\$2,988</b>
Agua Potable	\$530,079	\$310,120	\$840,200	\$837,212	\$837,212	\$2,988
<b>SERVICIOS GENERALES</b>	<b>\$2,206,638</b>	<b>\$2,106</b>	<b>\$2,208,744</b>	<b>\$2,178,850</b>	<b>\$2,178,850</b>	<b>\$29,894</b>
Servicios Generales	\$2,206,638	\$2,106	\$2,208,744	\$2,178,850	\$2,178,850	\$29,894
<b>SERVICIOS PÚBLICOS</b>	<b>\$275,952</b>	<b>\$287,012</b>	<b>\$562,964</b>	<b>\$546,653</b>	<b>\$546,653</b>	<b>\$16,311</b>
Servicios Públicos	\$275,952	\$287,012	\$562,964	\$546,653	\$546,653	\$16,311
<b>SINDICATURA</b>	<b>\$472,016</b>	<b>-\$38,057</b>	<b>\$433,960</b>	<b>\$426,414</b>	<b>\$426,414</b>	<b>\$7,545</b>
Sindicatura	\$472,016	-\$38,057	\$433,960	\$426,414	\$426,414	\$7,545
<b>REGIDURÍA</b>	<b>\$2,109,342</b>	<b>-\$148,080</b>	<b>\$1,961,262</b>	<b>\$1,955,650</b>	<b>\$1,955,650</b>	<b>\$5,612</b>
Regiduría	\$2,109,342	-\$148,080	\$1,961,262	\$1,955,650	\$1,955,650	\$5,612
<b>OBRAS PÚBLICAS</b>	<b>\$20,091,475</b>	<b>\$4,289,745</b>	<b>\$24,381,220</b>	<b>\$24,318,912</b>	<b>\$22,539,907</b>	<b>\$62,308</b>
Obras Públicas (Gasto Corriente)	\$966,034	\$1,103,224	\$2,069,259	\$2,046,560	\$2,046,560	\$22,698
Obras Públicas (Inversión Pública)	\$19,125,441	\$3,186,521	\$22,311,962	\$22,272,352	\$20,493,347	\$39,610
<b>DESARROLLO RURAL</b>	<b>\$415,390</b>	<b>-\$165,245</b>	<b>\$250,146</b>	<b>\$242,828</b>	<b>\$242,828</b>	<b>\$7,318</b>
Desarrollo Rural	\$415,390	-\$165,245	\$250,146	\$242,828	\$242,828	\$7,318
<b>ÓRGANO DE CONTROL Y VIGILANCIA</b>	<b>\$225,882</b>	<b>-\$29,791</b>	<b>\$196,091</b>	<b>\$192,220</b>	<b>\$192,220</b>	<b>\$3,872</b>
Órgano De Control Y Vigilancia	\$225,882	-\$29,791	\$196,091	\$192,220	\$192,220	\$3,872
<b>INSTANCIA TÉCNICA DE EVALUACIÓN</b>	<b>\$92,556</b>	<b>-\$87,053</b>	<b>\$5,503</b>	<b>\$5,503</b>	<b>\$5,503</b>	<b>\$0</b>
Instancia Técnica De Evaluación	\$92,556	-\$87,053	\$5,503	\$5,503	\$5,503	\$0
<b>DIRECCIÓN DE PARTICIPACION DE LA MUJER</b>	<b>\$65,529</b>	<b>-\$36,239</b>	<b>\$29,290</b>	<b>\$29,290</b>	<b>\$29,290</b>	<b>\$0</b>
Dirección De Participacion De La Mujer	\$65,529	-\$36,239	\$29,290	\$29,290	\$29,290	\$0
<b>SEGURIDAD PÚBLICA</b>	<b>\$5,960,076</b>	<b>\$326,992</b>	<b>\$6,287,068</b>	<b>\$6,287,068</b>	<b>\$6,287,068</b>	<b>\$0</b>
Seguridad Pública	\$5,960,076	\$326,992	\$6,287,068	\$6,287,068	\$6,287,068	\$0
<b>Total del Gasto</b>	<b>\$40,350,706</b>	<b>\$4,734,599</b>	<b>\$45,085,305</b>	<b>\$44,913,081</b>	<b>\$42,938,923</b>	<b>\$172,224</b>