

Cuenta Pública 2023
MUNICIPIO DE ATENANGO DEL RIO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	50,833,973.16	603,114.53	51,437,087.69	6,184,535.00	6,184,535.00	45,252,552.69
PRESIDENCIA MUNICIPAL	4,733,584.94	25,000.00	4,758,584.94	1,167,397.74	1,167,397.74	3,591,187.20
SINDICATURA	943,093.00	56,754.27	999,847.27	129,764.83	129,764.83	870,082.44
SECRETARIA GENERAL	965,218.69	37,000.00	1,002,218.69	222,510.96	222,510.96	779,707.73
REGIDURIAS	1,120,313.43	0.00	1,120,313.43	201,880.47	201,880.47	918,432.96
TESORERIA	2,089,875.19	44,585.53	2,134,460.72	367,177.92	367,177.92	1,767,282.80
DIRECCION DE AGUA POTABLE	1,218,083.65	56,000.00	1,274,083.65	184,470.04	184,470.04	1,089,613.61
DIRECCION DE SERVICIOS PUBLICOS	4,401,805.58	40,000.00	4,441,805.58	776,943.43	776,943.43	3,664,862.15
DIRECCION DE LA MUJER	378,762.92	25,000.00	403,762.92	56,798.11	56,798.11	346,964.81
DIRECCION DE OBRAS PUBLICAS	26,163,688.55	0.00	26,163,688.55	975,622.69	975,622.69	25,188,065.86
DIRECCION DEL DIF MUNICIPAL	1,074,449.40	2,500.00	1,076,949.40	251,981.28	251,981.28	824,968.12
DIRECCION DE CATASTRO	149,727.34	9,000.00	158,727.34	25,435.65	25,435.65	133,291.69
DIRECCION DE REGISTRO CIVIL	297,559.63	0.00	297,559.63	54,603.86	54,603.86	242,955.77
DIRECCION DE DESARROLLO RURAL	10,488.00	0.00	10,488.00	0.00	0.00	10,488.00
DIRECCION DE COMUNICACION SOCIAL	37,325.00	0.00	37,325.00	5,596.77	5,596.77	31,728.23
DIRECCION DE DEPORTE, SALUD Y REHABILITACION	75,130.00	66,000.00	141,130.00	38,958.13	38,958.13	102,171.87
ORGANO DE CONTROL INTERNO	188,939.92	0.00	188,939.92	37,609.25	37,609.25	151,330.67
SEGURIDAD PUBLICA MUNICIAPL	6,821,748.00	241,274.73	7,063,022.73	1,666,044.47	1,666,044.47	5,396,978.26
INSTANCA TECNICA DE EVALUACION MUNICIPAL	164,179.92	0.00	164,179.92	21,739.40	21,739.40	142,440.52
Total del Gasto	50,833,973.16	603,114.53	51,437,087.69	6,184,535.00	6,184,535.00	45,252,552.69