



Otras Entidades Paraestatales y organismos	
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MUNICIPIO DE ATENANGO DEL RIO; GUERRERO	
Presupuesto de Egresos para el Ejercicio Fiscal 2023	
Clasificador Funcional del Gasto	Importe
Total	50,833,973.13
Gobierno	19,116,899.60
Desarrollo Social	31,715,074
Desarrollo Económico	0.00
Otras no clasificadas en funciones anteriores	0.00

MUNICIPIO DE ATENANGO DEL RIO; GUERRERO	
Presupuesto de Egresos para el Ejercicio Fiscal 2023	
Clasificación por Tipo de Gasto	Importe
Total	50,833,973.16
Gasto Corriente	25,653,568.16
Gasto de Capital	25,080,405.00
Amortización de la deuda y disminución de pasivos	100,000.00
Pensiones y Jubilaciones	0.00
Participaciones	0.00

MUNICIPIO DE ATENANGO DEL RIO; GUERRERO	
Presupuesto de Egresos para el Ejercicio Fiscal 2023	
Prioridades de Gasto	
SUELDOS BASE AL PERSONAL PERMANENTE	
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	
VESTUARIO Y UNIFORMES, ENERGIA ELECTRICA	
CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN EN LOTES	

MUNICIPIO DE ATENANGO DEL RIO; GUERRERO	
Presupuesto de Egresos para el Ejercicio Fiscal 2023	
Programas y Proyectos	
ATENCIÓN CIUDADANA	
IGUALDAD Y EQUITAD DE GENERO	
INVERSIÓN PARA EL DESARROLLO SOCIAL	
MUNICIPIO SALUDABLE Y BIENESTAR	
TRANSPARENCIA EN LA APLICACIÓN DE LOS RECURSOS	
APLICACIÓN DE LA JUSTICIA Y SEGURIDAD PUBLICA	
ALIANZAS PARA EL LOGRO DE METAS	
AGUA LIMPIA PARA TODOS	

MUNICIPIO DE ATENANGO DEL RIO GUERRERO 2023										
PRESUPUESTO EGRESOS 2023										
TABULADOR DE SUELDOS EJERCICIO FISCAL 2023										
FONDO GENERAL DE PARTICIPACIONES										

ANALITICO PLAZAS	TABULADOR QUINCENAL	TABULADOR MENSUAL	Sueldo Anual	Compensaciones	Prima Vacacional	Aguinaldo	Total Percepciones	Subs al Empleo	I.S.R.	PERCEPCION NETA
<b>CABILDO</b>										
PRESIDENTE MUNICIPAL	\$11,669.60	\$23,339.20	\$280,070.40		\$2,333.92	\$36,008.80	\$317,413.12	\$0.00	\$40,070.40	\$277,342.72
SINDICA MUNICIPAL	\$10,397.99	\$20,795.98	\$249,551.76		\$2,079.60	\$31,193.97	\$282,825.33	\$0.00	\$33,551.76	\$249,273.57
REGIDOR	\$9,126.37	\$18,252.74	\$219,032.88		\$1,825.27	\$27,379.11	\$248,237.26	\$0.00	\$27,032.88	\$221,204.38
REGIDOR	\$9,126.37	\$18,252.74	\$219,032.88		\$1,825.27	\$27,379.11	\$248,237.26	\$0.00	\$27,032.88	\$221,204.38
REGIDOR	\$9,126.37	\$18,252.74	\$219,032.88		\$1,825.27	\$27,379.11	\$248,237.26	\$0.00	\$27,032.88	\$221,204.38
REGIDOR	\$9,126.37	\$18,252.74	\$219,032.88		\$1,825.27	\$27,379.11	\$248,237.26	\$0.00	\$27,032.88	\$221,204.38
REGIDOR	\$9,126.37	\$18,252.74	\$219,032.88		\$1,825.27	\$27,379.11	\$248,237.26	\$0.00	\$27,032.88	\$221,204.38
REGIDOR	\$9,126.37	\$18,252.74	\$219,032.88		\$1,825.27	\$27,379.11	\$248,237.26	\$0.00	\$27,032.88	\$221,204.38
	<b>\$76,825.81</b>	<b>\$153,651.62</b>	<b>\$1,843,819.44</b>	<b>\$0.00</b>	<b>\$15,365.16</b>	<b>\$230,477.43</b>	<b>\$2,089,662.03</b>	<b>\$0.00</b>	<b>\$235,819.44</b>	<b>\$1,853,842.59</b>
<b>PRESIDENCIA</b>										
SECRETARIO PARTICULAR	\$3,631.24	\$7,262.48	\$87,149.76		\$726.25	\$10,893.72	\$98,769.73	\$0.00	\$3,149.76	\$95,619.97
SECRETARIA MUNICIPAL	\$6,627.51	\$13,255.02	\$159,060.24		\$1,325.50	\$19,882.53	\$180,268.27	\$0.00	\$15,060.24	\$165,208.03
TRANSPARENCIA	\$4,312.77	\$8,625.54	\$103,506.48	\$200.00	\$862.55	\$12,938.31	\$117,507.34	\$0.00	\$7,506.48	\$110,000.86
DIR. DIF	\$6,627.51	\$13,255.02	\$159,060.24	\$200.00	\$1,325.50	\$19,882.53	\$180,468.27	\$0.00	\$15,060.24	\$165,408.03
COMUNICACIÓN SOCIAL	\$6,627.51	\$13,255.02	\$159,060.24		\$1,325.50	\$19,882.53	\$180,268.27	\$0.00	\$15,060.24	\$165,208.03
SECRETARIO PRESIDENCIA	\$4,873.81	\$9,747.62	\$116,971.44	\$2,000.00	\$974.76	\$14,621.43	\$134,567.63	\$0.00	\$8,971.44	\$125,596.19
AUX. COMUNICACIÓN SOCIAL	\$4,873.81	\$9,747.62	\$116,971.44		\$974.76	\$14,621.43	\$132,567.63	\$0.00	\$8,971.44	\$123,596.19
AUX. ADMINISTRATIVO	\$3,000.00	\$6,000.00	\$72,000.00		\$600.00	\$9,000.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00
	<b>\$40,574.16</b>	<b>\$81,148.32</b>	<b>\$973,779.84</b>	<b>\$2,400.00</b>	<b>\$8,114.83</b>	<b>\$121,722.46</b>	<b>\$1,106,017.15</b>	<b>\$0.00</b>	<b>\$73,779.84</b>	<b>\$1,032,237.31</b>
<b>SECRETARIA GENERAL</b>										
ASISTENTE ADMINISTRATIVO	\$3,000.00	\$6,000.00	\$72,000.00	\$500.00	\$600.00	\$9,000.00	\$82,100.00	\$0.00	\$0.00	\$82,100.00
AUX. ADMINISTRATIVO	\$3,631.24	\$7,262.48	\$87,149.76	\$300.00	\$726.25	\$10,893.72	\$99,069.73	\$0.00	\$3,149.76	\$95,919.97
AUX. ADMINISTRATIVO	\$3,000.00	\$6,000.00	\$72,000.00	\$200.00	\$600.00	\$9,000.00	\$81,800.00	\$0.00	\$0.00	\$81,800.00
MAESTRA MUNICIPAL	\$2,482.06	\$4,964.12	\$59,569.44		\$496.41	\$7,446.16	\$67,512.03	\$430.56	\$0.00	\$67,942.59
	<b>\$12,113.30</b>	<b>\$24,226.60</b>	<b>\$290,719.20</b>	<b>\$1,000.00</b>	<b>\$2,422.66</b>	<b>\$36,339.90</b>	<b>\$330,481.76</b>	<b>\$430.56</b>	<b>\$3,149.76</b>	<b>\$327,762.56</b>
<b>REGISTRO CIVIL</b>										
OFICIAL REGISTRO CIVIL	\$4,873.81	\$9,747.62	\$116,971.44		\$974.76	\$14,621.43	\$132,567.63	\$0.00	\$8,971.44	\$123,596.19
AUX. ADMINISTRATIVO	\$3,000.00	\$6,000.00	\$72,000.00		\$600.00	\$9,000.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00
	<b>\$7,873.81</b>	<b>\$15,747.62</b>	<b>\$188,971.44</b>	<b>\$0.00</b>	<b>\$1,574.76</b>	<b>\$23,621.43</b>	<b>\$214,167.63</b>	<b>\$0.00</b>	<b>\$8,971.44</b>	<b>\$205,196.19</b>
<b>DIF MUNICIPAL</b>										
AUX. ADMINISTRATIVO	\$3,000.00	\$6,000.00	\$72,000.00		\$600.00	\$9,000.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00
JEFE DE OFICINA	\$3,386.93	\$6,773.86	\$81,286.32		\$677.39	\$10,160.79	\$92,124.50	\$0.00	\$86.93	\$92,037.57
ASISTENTE	\$2,599.58	\$5,199.16	\$62,389.92	\$200.00	\$519.92	\$7,798.74	\$70,906.58	\$250.08	\$0.00	\$71,156.66
INTENDENTE DIF	\$2,599.58	\$5,199.16	\$62,389.92	\$400.00	\$519.92	\$7,798.74	\$71,108.58	\$250.08	\$0.00	\$71,358.66
CHOFER DIF	\$3,631.24	\$7,262.48	\$87,149.76	\$200.00	\$726.25	\$10,893.72	\$98,969.73	\$0.00	\$3,149.76	\$95,819.97
CHOFER DIF	\$3,631.24	\$7,262.48	\$87,149.76	\$200.00	\$726.25	\$10,893.72	\$98,969.73	\$0.00	\$3,149.76	\$95,819.97
AUX. GENERAL	\$3,000.00	\$6,000.00	\$72,000.00	\$200.00	\$600.00	\$9,000.00	\$81,800.00	\$0.00	\$0.00	\$81,800.00
	<b>\$21,848.57</b>	<b>\$43,697.14</b>	<b>\$524,365.68</b>	<b>\$1,200.00</b>	<b>\$4,369.71</b>	<b>\$65,545.71</b>	<b>\$595,481.10</b>	<b>\$500.16</b>	<b>\$6,386.45</b>	<b>\$589,594.81</b>
<b>DIRECCION DE OBRAS</b>										
ADMINISTRATIVO ESPECIALIZADO	\$3,000.00	\$6,000.00	\$72,000.00	\$500.00	\$600.00	\$9,000.00	\$82,100.00	\$0.00	\$0.00	\$82,100.00
DIR. DESARROLLO URBANO	\$5,788.58	\$11,577.16	\$138,925.92	\$1,000.00	\$1,157.72	\$17,365.74	\$158,449.38	\$0.00	\$11,725.92	\$146,723.46
DIRECTOR OBRAS	\$6,627.51	\$13,255.02	\$159,060.24	\$1,000.00	\$1,325.50	\$19,882.53	\$181,268.27	\$0.00	\$15,060.24	\$166,208.03



POLICIA A	\$4,492.30	\$8,984.60	\$107,815.20	\$1,500.00	\$1,123.08	\$13,476.90	\$123,915.18	\$0.00	\$7,975.20	\$115,939.98
POLICIA A	\$4,492.30	\$8,984.60	\$107,815.20	\$1,500.00	\$1,123.08	\$13,476.90	\$123,915.18	\$0.00	\$7,975.20	\$115,939.98
POLICIA B	\$4,492.30	\$8,984.60	\$107,815.20	\$2,100.00	\$1,123.08	\$13,476.90	\$124,515.18	\$0.00	\$7,975.20	\$116,539.98
POLICIA B	\$4,492.30	\$8,984.60	\$107,815.20	\$1,500.00	\$1,123.08	\$13,476.90	\$123,915.18	\$0.00	\$7,975.20	\$115,939.98
POLICIA B CHOFER	\$4,766.09	\$9,532.18	\$114,386.16	\$1,200.00	\$1,191.52	\$14,298.27	\$131,075.95	\$0.00	\$8,690.16	\$122,385.79
POLICIA B	\$4,492.30	\$8,984.60	\$107,815.20	\$1,200.00	\$1,123.08	\$13,476.90	\$123,615.18	\$0.00	\$7,975.20	\$115,639.98
POLICIA B	\$4,492.30	\$8,984.60	\$107,815.20	\$1,600.00	\$1,123.08	\$13,476.90	\$124,215.18	\$0.00	\$7,975.20	\$116,239.98
POLICIA B	\$4,492.30	\$8,984.60	\$107,815.20	\$1,200.00	\$1,123.08	\$13,476.90	\$123,615.18	\$0.00	\$7,975.20	\$115,639.98
DIRECTOR TRANSITO	\$4,993.87	\$9,987.74	\$119,852.88	\$900.00	\$1,248.47	\$14,981.61	\$136,982.96	\$0.00	\$9,284.88	\$127,698.08
AUXILIAR ADMINISTRATIVO	\$2,907.00	\$5,814.00	\$69,768.00		\$726.75	\$8,721.00	\$79,215.75	\$3,489.12	\$0.00	\$82,704.87
AGENTE TRANSITO A	\$4,059.18	\$8,118.36	\$97,420.32	\$1,150.00	\$1,014.80	\$12,177.54	\$111,762.66	\$0.00	\$6,844.32	\$104,918.34
AGENTE TRANSITO B	\$4,059.18	\$8,118.36	\$97,420.32	\$1,750.00	\$1,014.80	\$12,177.54	\$112,362.66	\$0.00	\$6,844.32	\$105,518.34
ELEMENTO PC	\$4,059.18	\$8,118.36	\$97,420.32	\$2,600.00	\$1,014.80	\$12,177.54	\$113,212.66	\$0.00	\$6,844.32	\$106,368.34
ELEMENTO PC	\$4,059.18	\$8,118.36	\$97,420.32	\$2,100.00	\$1,014.80	\$12,177.54	\$112,712.66	\$0.00	\$6,844.32	\$105,868.34
ASESOR JURIDICO	\$7,854.75	\$15,709.50	\$188,514.00		\$1,963.69	\$23,564.25	\$214,041.94	\$0.00	\$20,514.00	\$193,527.94
JUEZ CIVICO	\$5,434.85	\$10,869.70	\$130,436.40	\$3,000.00	\$1,358.71	\$16,304.55	\$151,099.66	\$0.00	\$10,436.40	\$140,663.26
FISICO TERAPEUTA	\$3,976.14	\$7,952.28	\$95,427.36	\$250.00	\$994.04	\$11,928.42	\$108,599.82	\$0.00	\$6,627.36	\$101,972.46
ASISTENTE	\$3,976.14	\$7,952.28	\$95,427.36	\$250.00	\$994.04	\$11,928.42	\$108,599.82	\$0.00	\$6,627.36	\$101,972.46
AUXILIAR ADMINISTRATIVO	\$3,386.93	\$6,773.86	\$81,286.32	\$700.00	\$846.73	\$10,160.79	\$92,993.84	\$3,002.40	\$2,086.32	\$93,909.92
ELEMENTO PC	\$4,088.35	\$8,176.70	\$98,120.40	\$500.00	\$1,022.09	\$12,265.05	\$111,907.54	\$0.00	\$6,920.40	\$104,987.14
COMANDANTE A	\$4,492.30	\$8,984.60	\$107,815.20	\$2,400.00	\$1,123.08	\$13,476.90	\$124,815.18	\$0.00	\$7,975.20	\$116,539.98
ELEMENTO PC	\$3,469.97	\$6,939.94	\$83,279.28	\$500.00	\$867.49	\$10,409.91	\$96,056.68	\$3,002.40	\$2,303.28	\$99,755.80
POLICIA A	\$4,492.30	\$8,984.60	\$107,815.20	\$1,500.00	\$1,123.08	\$13,476.90	\$123,915.18	\$0.00	\$7,975.20	\$115,939.98
POLICIA B	\$4,492.30	\$8,984.60	\$107,815.20	\$1,500.00	\$1,123.08	\$13,476.90	\$123,915.18	\$0.00	\$7,975.20	\$115,939.98
CHOFER	\$4,766.09	\$9,532.18	\$114,386.16	\$1,500.00	\$1,191.52	\$14,298.27	\$131,375.95	\$0.00	\$8,690.16	\$122,685.79
POLICIA PREVENTIVA	\$4,492.30	\$8,984.60	\$107,815.20	\$1,100.00	\$1,123.08	\$13,476.90	\$123,515.18	\$0.00	\$7,975.20	\$115,539.98
AGENTE TRANSITO A	\$4,059.18	\$8,118.36	\$97,420.32	\$900.00	\$1,014.80	\$12,177.54	\$111,512.66	\$0.00	\$6,844.32	\$104,668.34
AGENTE TRANSITO B	\$4,088.35	\$8,176.70	\$98,120.40	\$500.00	\$1,022.09	\$12,265.05	\$111,907.54	\$0.00	\$6,920.40	\$104,987.14
ELEMENTO PC	\$4,088.35	\$8,176.70	\$98,120.40	\$500.00	\$1,022.09	\$12,265.05	\$111,907.54	\$0.00	\$6,920.40	\$104,987.14
POLICIA A	\$4,492.30	\$8,984.60	\$107,815.20	\$800.00	\$1,123.08	\$13,476.90	\$123,215.18	\$0.00	\$7,975.20	\$115,239.98
POLICIA C	\$4,492.30	\$8,984.60	\$107,815.20	\$1,200.00	\$1,123.08	\$13,476.90	\$123,615.18	\$0.00	\$7,975.20	\$115,639.98
POLICIA B	\$4,492.30	\$8,984.60	\$107,815.20	\$1,200.00	\$1,123.08	\$13,476.90	\$123,615.18	\$0.00	\$7,975.20	\$115,639.98
AGENTE TRANSITO A	\$4,059.18	\$8,118.36	\$97,420.32	\$2,150.00	\$1,014.80	\$12,177.54	\$112,762.66	\$0.00	\$6,844.32	\$105,918.34
	<b>\$191,510.43</b>	<b>\$383,020.86</b>	<b>\$4,596,250.32</b>	<b>\$59,650.00</b>	<b>\$47,877.61</b>	<b>\$574,531.29</b>	<b>\$5,278,309.22</b>	<b>\$9,493.32</b>	<b>\$337,786.32</b>	<b>\$4,950,016.82</b>
DIR DE PREVENION SOCIAL DEL DELITO	\$4,873.81	\$9,747.62	\$116,971.44	\$1,200.00	\$1,218.45	\$14,621.43	\$134,011.32	\$0.00	\$8,971.44	\$125,039.88
	<b>\$4,873.81</b>	<b>\$9,747.62</b>	<b>\$116,971.44</b>	<b>\$1,200.00</b>	<b>\$1,218.45</b>	<b>\$14,621.43</b>	<b>\$134,011.32</b>	<b>\$0.00</b>	<b>\$8,971.44</b>	<b>\$125,039.88</b>
	<b>\$196,384.24</b>	<b>\$392,768.48</b>	<b>\$4,713,221.76</b>	<b>\$60,850.00</b>	<b>\$49,096.06</b>	<b>\$589,152.72</b>	<b>\$5,412,320.54</b>	<b>\$9,493.32</b>	<b>\$346,757.76</b>	<b>\$5,075,056.70</b>



