

MUNICIPIO DE ATENANGO DEL RIO (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Junio de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>18,731,820.16</b>	<b>3,259,084.54</b>	<b>21,990,904.70</b>	<b>7,883,543.28</b>	<b>7,883,543.28</b>	<b>14,107,361.42</b>
PRESIDENCIA MUNICIPAL	4,733,584.94	437,500.00	5,171,084.94	2,379,135.93	2,379,135.93	2,791,949.01
SINDICATURA	943,093.00	529,254.27	1,472,347.27	333,793.32	333,793.32	1,138,553.95
SECRETARIA GENERAL	965,218.69	160,000.00	1,125,218.69	506,715.79	506,715.79	618,502.90
REGIDURIAS	1,120,313.43	90,000.00	1,210,313.43	460,481.09	460,481.09	749,832.34
TESORERIA	2,089,875.19	208,085.53	2,297,960.72	763,458.77	763,458.77	1,534,501.95
DIRECCION DE AGUA POTABLE	1,218,083.65	523,349.22	1,741,432.87	461,353.59	461,353.59	1,280,079.28
DIRECCION DE SERVICIOS PUBLICOS	4,401,805.58	428,000.00	4,829,805.58	1,481,837.48	1,481,837.48	3,347,968.10
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE LA MUJER	178,762.92	70,000.00	248,762.92	100,118.04	100,118.04	148,644.88
DIRECCION DE OBRAS PUBLICAS	1,083,283.55	51,735.32	1,135,018.87	423,459.78	423,459.78	711,559.09
DIRECCION DEL DIF MUNICIPAL	1,074,449.40	641,160.20	1,715,609.60	606,863.04	606,863.04	1,108,746.56
DIRECCION DE CATASTRO	149,727.34	9,000.00	158,727.34	52,628.47	52,628.47	106,098.87
DIRECCION DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE REGISTRO CIVIL	297,559.63	45,000.00	342,559.63	131,577.01	131,577.01	210,982.62
DIRECCION DE DESARROLLO RURAL	10,488.00	0.00	10,488.00	0.00	0.00	10,488.00
DIRECCION DE COMUNICACION SOCIAL	37,325.00	0.00	37,325.00	10,023.38	10,023.38	27,301.62
DIRECCION DE DEPORTE, SALUD Y REHABILITACION	75,130.00	66,000.00	141,130.00	43,918.13	43,918.13	97,211.87
EVALUACION AL DESEMPEÑO Y TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL INTERNO	188,939.92	0.00	188,939.92	73,830.96	73,830.96	115,108.96
SEGURIDAD PUBLICA MUNICIAPL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCA TECNICA DE EVALUACION MUNICIPAL	164,179.92	0.00	164,179.92	54,348.50	54,348.50	109,831.42
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>32,102,153.00</b>	<b>7,975,463.72</b>	<b>40,077,616.72</b>	<b>14,268,922.02</b>	<b>13,989,047.89</b>	<b>25,808,694.70</b>
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE LA MUJER	200,000.00	0.00	200,000.00	4,166.66	4,166.66	195,833.34
DIRECCION DE OBRAS PUBLICAS	25,080,405.00	6,674,579.00	31,754,984.00	10,795,198.61	10,515,324.48	20,959,785.39
DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DEPORTE, SALUD Y REHABILITACION	0.00	0.00	0.00	0.00	0.00	0.00
EVALUACION AL DESEMPEÑO Y TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL INTERNO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA MUNICIAPL	6,821,748.00	1,300,884.72	8,122,632.72	3,469,556.75	3,469,556.75	4,653,075.97
INSTANCA TECNICA DE EVALUACION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>50,833,973.16</b>	<b>11,234,548.26</b>	<b>62,068,521.42</b>	<b>22,152,465.30</b>	<b>21,872,591.17</b>	<b>39,916,056.12</b>











